

The Eastgate Centre
The North Elmham Youth and Community Trust Ltd

Company number – 3504794. Charity number – 1077830

CHAIRMAN'S REPORT FOR 2019

General. 2019 has been another uneventful year for the Eastgate Centre. The Girl Guides are the only remaining elements from The Scout Association and Girlguiding UK to use the Centre on a regular basis. Other regular users are the Before & After School Club, The May Singers and a new group The Kavolini String Quartet who use the Centre for rehearsals as well as public concerts. The Centre still remains a great asset to the village.

Governance. There have been some changes to the Board since last year's report. Marion Morgan and Tom Fitzalan Howard were due to retire, but agreed to be re-appointed for a further four years.

Chairman. Tom Fitzalan Howard remained as Chairman and a Parish Council Trustee.

Parish Council Trustees. Martin Phillips and Paul Grainger remained as Trustees. Mike Gower resigned in the autumn.

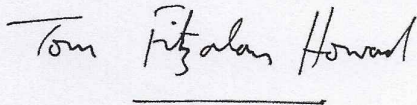
Scouting/Guiding Trustees. Peter Braybrook, Heather Caley (Treasurer) and Marion Morgan (Secretary) have continued in their roles and remain as Trustees.

Marion has continued as Secretary for yet another year as well as leading the Girl Guides. This group contain children from North Elmham as well as nearby villages. I remain deeply impressed by her dedication to her work and the joy she brings to these girls. Heather has continued in her role as Treasurer and always balances the books.

Finances The finances of the Centre remain in good shape and at year's end the bank balance was a healthy £4932.26 this compares to £4094.70 for the previous year. The annual accounts are attached to this report. Whilst the insurance of the Centre remains with Ecclesiastical, a new broker (Gauntlet Heritage Insurances Services) was appointed and donated their commission of £134.12. It is hoped to remain with this broker for the foreseeable future.

Capital Expenditure. There was no capital expenditure during the year and the Centre is in good condition.

Yet again my thanks are due not only to the Parish Councillors who agree to be Trustees, despite being very busy people, but also to the Parish Council as a whole for the financial support they give year on year. Also to Marion as Secretary and Heather as Treasurer who have both kept things going and do all the work.



Tom Fitzalan Howard
Chairman

24 February 2020

North Elmham Youth and Community Trust Ltd

Accounts for the year ended 31st December, 2019

INCOME.	2019.	2018
hire of Hall Guides.	£444.00.	£436.00
Hire of Hall private.	£280.00.	£240.00
Hire of Hall May Singers.	£180.00	---
Hall hire.D.Coull.	£915.00.	£1425.00
Spring Fayre Fundraiser.	£351.95.	£351.55
N.Elmham Parish Council.	£500.00	---
N.Elmham Townland Charities.	£250.00.	£250.00
Insurance rebate.	£ 79.51.	---
Gauntlet insurance.	£134.12.	---
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	£3134.58.	£2702.55

EXPENSES

E on Electric.	£94.00.	£106.31
Goff Oil.	£508.73.	£477.75
Anglian Water.	£133.12.	£386.67
Hall Expenses general.	£203.40.	£ 50.88
E.Fire.	£322.32.	£288.96
Frappell and Knight. (Boiler).	£204.00.	£366.00
Insurance.	£831.45.	£957.65
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	£2297.02.	£2634.22

INCOME.	£3134.58
BALANCE 31.12.18	£4094.70

	£7229.28
Less Expenses.	£2297.02

Balance 31.12.19.	£4932.26

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